

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 JUNE 2007 TO 30 SEPTEMBER 2007.

| KEY DECISION | REASON | DECISION MAKER | PERIOD WITHIN WHICH DECISION TO BE TAKEN | THOSE TO BE CONSULTED AND HOW | RELEVANT REPORTS | TO WHOM REPRESENTATIONS SHOULD BE MADE |
|----------------------------------|---|----------------|--|-------------------------------|------------------|--|
| LEARNING DISABILITIES INSPECTION | Is significant in terms of its effect on communities living or working in an area comprising more than one ward | Cabinet | Between 1 Jun 2007 and 30 Jun 2007 | | | Corporate Director of Adults and Housing (Bhupen Dave) bhupen.dave@leicester.gov.uk |

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|--|---|---------|------------------------------------|--|--|---|
| DIGITAL MEDIA CENTRE - FINAL DECISION TO PROCEED | Is significant in terms of its effect on communities living or working in an area comprising more than one ward | Cabinet | Between 1 Aug 2007 and 31 Aug 2007 | | | Corporate Director of Regeneration and Culture (Richard Watson/Mike Candler) richard.watson@leicester.gov.uk/mike.candler@leicester.gov.uk |
| ON STREET PARKING | Capital Expenditure / Savings over £1,000,000 | Cabinet | Between 1 Jun 2007 and 30 Jun 2007 | | | Corporate Director of Regeneration and Culture (Mike Pepper) mike.pepper@leicester.gov.uk |
| FOOTBALL DEVELOPMENT PROJECT | Capital Expenditure / Savings over £1,000,000 | Cabinet | Between 1 Jul 2007 and 31 Jul 2007 | | | Corporate Director of Regeneration and Culture (Richard Watson) richard.watson@leicester.gov.uk |

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| <p>LOCAL ENVIRONMENTAL WORKS AND BRIDGE REFURBISHMENT PROGRAMMES 2007/08</p> | <p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p> | <p>Cabinet</p> | <p>Between 1 Jul 2007 and 31 Jul 2007</p> | | | <p>Corporate Director of Regeneration and Culture (Alan Adcock) alan.adcock@leicester.gov.uk</p> |
| <p>TRANSPORT ASSET MANAGEMENT PLAN</p> | <p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p> | <p>Cabinet</p> | <p>Between 1 Jul 2007 and 31 Jul 2007</p> | | | <p>Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk</p> |

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| RIGHTS OF WAY IMPROVEMENT PLAN | Is significant in terms of its effect on communities living or working in an area comprising more than one ward | Cabinet | Between 1 Jul 2007 and 31 Jul 2007 | | | Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk |
| LEICESTER CITY COUNCIL HIGHWAY, TRANSPORT AND DEVELOPMENT GUIDE | Is significant in terms of its effect on communities living or working in an area comprising more than one ward | Cabinet | Between 1 Jul 2007 and 31 Jul 2007 | | | Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk |

NOTES

Members of the Cabinet:

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| Councillor Ross Willmott | - Leader and Cabinet Member – Strategy, Finance, Property and Communications |
| Councillor Mary Draycott | - Deputy Leader and Cabinet Member – Front Line Service Improvement and Neighbourhoods |
| Councillor Andy Connelly | - Cabinet Member – Culture and Leisure |
| Councillor Patrick Kitterick | - Cabinet Member – Regeneration and Transport |
| Councillor Vi Dempster | - Cabinet Member – Children and Schools |
| Councillor Steve Corral | - Cabinet Member – Adults and Older People |

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|---------------------------|---|
| Councillor Rob Wann | - Cabinet Member – Environment and Sustainability |
| Councillor Culdipp Bhatti | - Cabinet Member – Community Safety and Housing |
| Councillor Abdul Osman | - Cabinet Member – Community Cohesion |
| Councillor Manjula Sood | - Cabinet Member – Health and Wellbeing |

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

